



PROPOSAL UNIT PRICE CALCULATIONS
Thursday, March 14, 2019: 10:00 A.M.: 450 E. Devon Ave., Elk Grove Village, Illinois

Item No.	Description	Crestal Maintenance Services			Eco Clean Maintenance			Emeric Facility Services			Multi-System Management			Perfect Cleaning Service			Total Building Service		
		Mount Prospect, IL			Evanston, IL			Waukegan, IL			Schmenberg, IL			Chicago, IL			Elk Grove Village, IL		
		Cost Per Month	Estimated Man Hours Per Day	Extended Annual Cost	Cost Per Month	Estimated Man Hours Per Day	Extended Annual Cost	Cost Per Month	Estimated Man Hours Per Day	Extended Annual Cost	Cost Per Month	Estimated Man Hours Per Day	Extended Annual Cost	Cost Per Month	Estimated Man Hours Per Day	Extended Annual Cost	Cost Per Month	Estimated Man Hours Per Day	Extended Annual Cost
1.	Public Works Facility - 450 E. Devon Ave.	\$2,650.00	6.00	\$31,800.00	\$2,136.00	5.00	\$28,032.00	\$1,200.00	3.25	\$14,410.00	\$1,530.00	4.00	\$18,360.00	\$2,416.00	12.00	\$28,992.00	\$2,900.00	8.00	\$34,800.00
2.	Fire Admin & Meeting Rooms A, B, C - 901 Wellington Avenue	\$580.00	1.50	\$6,960.00	\$624.00	1.50	\$7,488.00	\$474.18	1.25	\$5,690.16	\$544.00	1.50	\$6,528.00	\$1,650.00	3.00	\$19,800.00	\$580.00	1.50	\$6,960.00
3.	Engineering & Community Dev. - 901 Wellington Avenue	\$465.00	1.25	\$5,580.00	\$665.00	1.50	\$7,980.00	\$388.35	1.00	\$4,660.20	\$573.00	2.00	\$6,876.00	\$2,550.00	3.00	\$30,600.00	\$600.00	1.50	\$7,200.00
4.	Finance Department - 901 Wellington Avenue	\$490.00	1.25	\$5,880.00	\$486.00	1.50	\$5,832.00	\$388.35	1.00	\$4,660.20	\$695.00	2.00	\$8,340.00	\$1,550.00	3.00	\$18,600.00	\$580.00	1.50	\$6,960.00
5.	NSMJAWA - 901 Wellington Avenue	\$220.00	0.75	\$2,640.00	\$276.00	0.50	\$3,312.00	\$388.35	1.00	\$4,660.20	\$295.00	1.00	\$3,540.00	\$1,125.00	3.00	\$13,500.00	\$250.00	0.75	\$3,000.00
6.	Police Administration and Records, 901 Wellington Avenue	\$790.00	1.50	\$9,480.00	\$416.00	1.00	\$4,992.00	\$388.35	1.00	\$4,660.20	\$533.00	1.50	\$6,396.00	\$375.00	3.00	\$4,500.00	\$775.00	2.00	\$9,300.00
Total		\$62,340.00			\$57,636.00			\$38,741.76			\$50,040.00			\$115,992.00			\$68,220.00		

Item No.	Description	Cost Per Man Hour	Annual Estimated Man Hours	Estimated Annual Cost	Cost Per Man Hour	Annual Estimated Man Hours	Estimated Annual Cost	Cost Per Man Hour	Annual Estimated Man Hours	Estimated Annual Cost	Cost Per Man Hour	Annual Estimated Man Hours	Estimated Annual Cost	Cost Per Man Hour	Annual Estimated Man Hours	Estimated Annual Cost	Cost Per Man Hour	Annual Estimated Man Hours	Estimated Annual Cost
8.	Additional Custodial Services	\$14.00	10	\$140.00	\$18.00	10	\$180.00	\$16.00	10	\$160.00	\$16.50	10	\$165.00	\$18.75	10	\$187.50	\$18.00	10	\$180.00
9.	Emergency (Biohazard) Cleanup	\$16.00	10	\$160.00	\$30.00	10	\$300.00	\$17.00	10	\$170.00	\$25.00	10	\$250.00	\$50.00	10	\$500.00	\$18.00	10	\$180.00
Total				\$300.00			\$480.00			\$330.00			\$415.00			\$687.50			\$360.00
Total Bid				\$62,640.00			\$58,116.00			\$39,071.76			\$50,455.00			\$116,679.50			\$68,580.00

Description	Estimated Occurrences	Cost Per Occurrence	Total Cost	Estimated Occurrences	Cost Per Occurrence	Total Cost	Estimated Occurrences	Cost Per Occurrence	Total Cost	Estimated Occurrences	Cost Per Occurrence	Total Cost	Estimated Occurrences	Cost Per Occurrence	Total Cost	Estimated Occurrences	Cost Per Occurrence	Total Cost
Public Works Facility - 450 E. Devon Ave.	2	\$300.00	\$600.00	2	\$4,000.00	\$8,000.00	2	\$425.00	\$850.00	2	\$850.00	\$1,700.00	2	\$483.20	\$966.40	2	\$300.00	\$600.00
Fire Admin & Meeting Rooms A, B, C - 901 Wellington Avenue	2	\$100.00	\$200.00	2	\$1,037.00	\$2,074.00	2	\$75.00	\$150.00	2	\$350.00	\$700.00	2	\$330.00	\$660.00	2	\$120.00	\$240.00
Engineering & Community Dev. - 901 Wellington Avenue	2	\$100.00	\$200.00	2	\$1,333.00	\$2,666.00	2	\$75.00	\$150.00	2	\$420.00	\$840.00	2	\$102.00	\$204.00	2	\$130.00	\$260.00
Finance Department - 901 Wellington Avenue	2	\$100.00	\$200.00	2	\$1,058.00	\$2,116.00	2	\$75.00	\$150.00	2	\$490.00	\$980.00	2	\$177.50	\$355.00	2	\$120.00	\$240.00
NSMJAWA - 901 Wellington Avenue	2	\$50.00	\$100.00	2	\$279.00	\$558.00	2	\$50.00	\$100.00	2	\$350.00	\$700.00	2	\$56.25	\$112.50	2	\$0.00	\$0.00
Police Administration and Records, 901 Wellington Avenue	2	\$120.00	\$240.00	2	\$700.00	\$1,400.00	2	\$75.00	\$150.00	2	\$350.00	\$700.00	2	\$93.75	\$187.50	2	\$120.00	\$240.00
Total			\$1,540.00			\$16,814.00			\$1,550.00			\$5,620.00			\$2,885.40			\$1,680.00

Relief Locations	Cost Per Week	Annual Estimated Weeks	Estimated Annual Cost	Cost Per Week	Annual Estimated Weeks	Estimated Annual Cost	Cost Per Week	Annual Estimated Weeks	Estimated Annual Cost	Cost Per Week	Annual Estimated Weeks	Estimated Annual Cost	Cost Per Week	Annual Estimated Weeks	Estimated Annual Cost	Cost Per Week	Annual Estimated Weeks	Estimated Annual Cost
Public Works Facility, 1635 Besterfield Road	\$125.00	2	\$250.00	\$695.00	2	\$1,390.00	\$100.00	2	\$200.00	\$165.00	2	\$330.00	\$500.00	2	\$1,000.00	\$180.00	2	\$360.00
Human Resources Department, 901 Wellington Avenue	\$100.00	2	\$200.00	\$525.00	2	\$1,050.00	\$100.00	2	\$200.00	\$165.00	2	\$330.00	\$500.00	2	\$1,000.00	\$80.00	2	\$160.00
Police and Fire Commission, 901 Wellington Avenue	\$50.00	2	\$100.00	\$525.00	2	\$1,050.00	\$100.00	2	\$200.00	\$82.50	2	\$165.00	\$500.00	2	\$1,000.00	\$30.00	2	\$60.00
Lobby and Lobby Washrooms, 901 Wellington Avenue	\$160.00	2	\$320.00	\$495.00	2	\$990.00	\$100.00	2	\$200.00	\$165.00	2	\$330.00	\$500.00	2	\$1,000.00	\$180.00	2	\$360.00
Information Services, 901 Wellington Avenue	\$100.00	2	\$200.00	\$495.00	2	\$990.00	\$100.00	2	\$200.00	\$165.00	2	\$330.00	\$500.00	2	\$1,000.00	\$70.00	2	\$140.00
Second Floor Lunch Room, Common Areas & Cargo Elevator, 901 Wellington Avenue	\$100.00	2	\$200.00	\$495.00	2	\$990.00	\$100.00	2	\$200.00	\$82.50	2	\$165.00	\$500.00	2	\$1,000.00	\$120.00	2	\$240.00
Second Floor Village Administration (Including Upper Lobby Floor), 901 Wellington Avenue	\$160.00	2	\$320.00	\$495.00	2	\$990.00	\$100.00	2	\$200.00	\$247.50	2	\$495.00	\$500.00	2	\$1,000.00	\$60.00	2	\$120.00
Police: Investigations, Traffic, Commanders and Work Out Room, 901 Wellington Avenue	\$130.00	2	\$260.00	\$25.00	2	\$50.00	\$100.00	2	\$200.00	\$396.50	2	\$793.00	\$500.00	2	\$1,000.00	\$40.00	2	\$80.00
Police: Two (2) Locker Rooms and Roll Call Room, 901 Wellington Avenue	\$160.00	2	\$320.00	\$25.00	2	\$50.00	\$100.00	2	\$200.00	\$231.00	2	\$462.00	\$500.00	2	\$1,000.00	\$180.00	2	\$360.00
Police: IC, Serpents, 1st Floor Lunchroom and Jail Facility, 901 Wellington Avenue	\$120.00	2	\$240.00	\$25.00	2	\$50.00	\$100.00	2	\$200.00	\$115.50	2	\$231.00	\$500.00	2	\$1,000.00	\$60.00	2	\$120.00
Chapel 6, 901 Wellington Avenue	\$80.00	2	\$160.00	\$95.00	2	\$190.00	\$100.00	2	\$200.00	\$165.00	2	\$330.00	\$500.00	2	\$1,000.00	\$60.00	2	\$120.00
Total			\$2,570.00			\$11,590.00			\$2,200.00			\$3,961.00			\$11,000.00			\$2,320.00